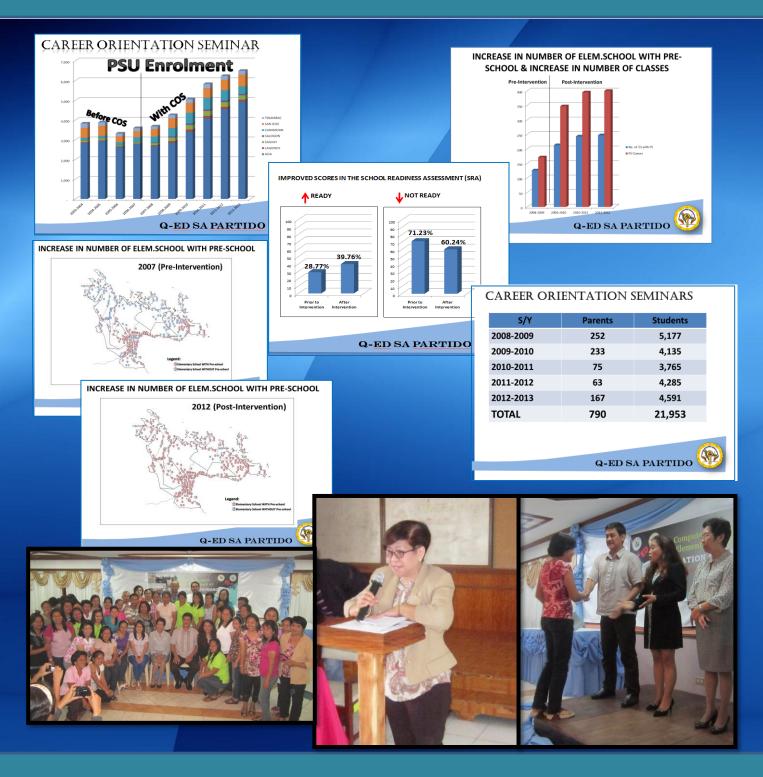


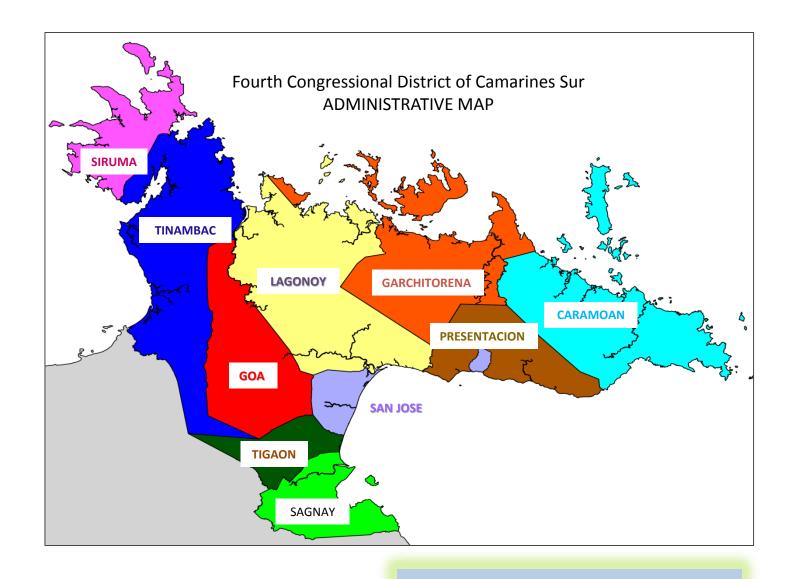
Partido Development Administration created Under R.A. 7820



2013 ANNUAL REPORT

Onwards to a better Partido





INSIDE

Policy-Making body	- 1
Planning and Coordinating Mechanism	4
Water	6
Fishery and Coastal Resource	8
Education	1
Tourism	- 1
Monitoring and Evaluation	- 1
Health	- 1
Information	2

VISION

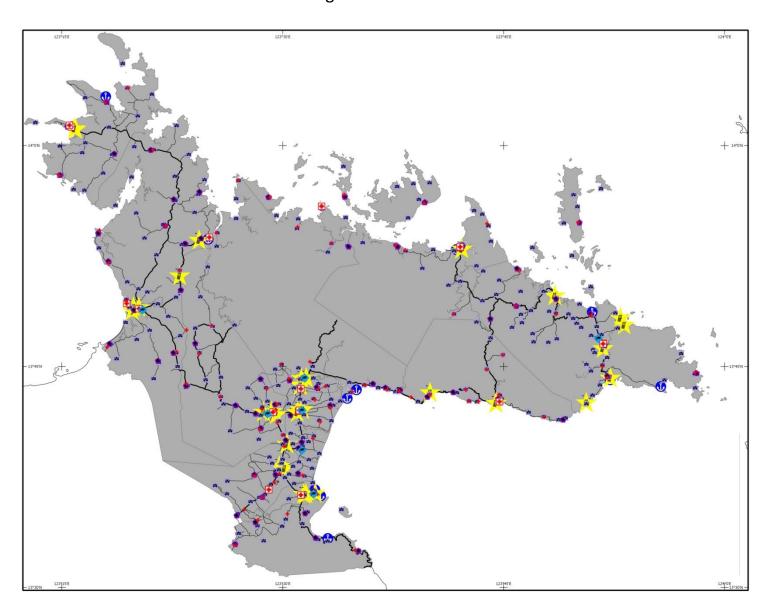
The PDA envisions a district where the quality of life is comparable with the more advanced districts in the country

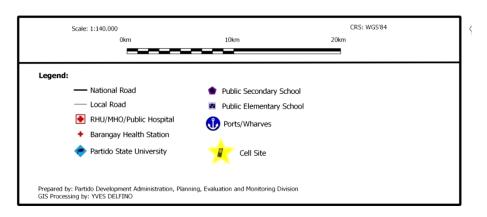
MISSION

To attain its corporate vision, the PDA shall catalyze industry and commerce through upgrading of human resources, enhancement of LGU capability and operation of pioneering business ventures.



4th Congressional Area (Partido)Existing Infrastructures and Facilities







MESSAGE



When I took the post as PDA Administrator in 2010, I thought about how I can make a difference in the lives of the people of Partido. The vision of the PDA looks daunting, with PDA being the first and only district-planning and implementing body of its kind in the country. And since it does not receive regular budget allocations from the national government, it was a challenge how such an agency can plan and implement district-wide programs and projects under such constraints.

Looking back, I feel fortunate to be a part of something that strives to live up to its vision despite our limitations. We have found strong partners and fellow advocates for the development of the various sectors and together, we voluntarily pooled common resources to maximize project impacts and reach out to more beneficiaries. It is heartwarming that there are other agencies who put premium on our ability to mobilize resources and ensure the participation of our local government units. I am also proud that the untiring efforts of the employees of this organization continue to keep us strong and forward-looking.

We still look forward to many years ahead and we do recognize that we still have to do more for Partido. There are still other avenues to explore and other horizons to pursue to help Partido contribute more to the country's development.

It has not been an easy journey to live up to our mandate, but we trust that we can pull through as long as we are united and we have partners who continuously trust that we can, indeed, bring Partido towards the progress it deserves.

This 2013 Annual Report reflects our efforts as an agency in consonance with our vision for Partido. It is testimonial to our efforts to attain synergy through partnership and cooperation.

Onwards, Partido!

ROSA B. CATOLICO
Administrator



Excerpts from the Book THE FUENTEBELLA LEGACY by Coylee Gamboa

Chapter six: The Partido Development Administration

What Noli did was insert a planning and coordinating organization at the district level. The Local Government Code of 1991, which decentralized many powers of the national government, had left out congressional offices, which are not local government units, in the flow of development planning. Noli felt that this was the missing link.

"We congressmen give projects to our constituencies from our Priority Development Assistance Fund," he said. "However, because we want to help as many as we can, these projects tend to be piecemeal, often resulting in haphazard development. That's what happens when there's no plan." He realized that, with a plan, resources could be maximized, especially when there's an organization to oversee its implementation. That's when he came up with the idea of creating the Partido Development Administration.

Noli consulted representatives from the LGUs and the private sector in his district, and sought NEDA's guidance before filing House Bill No. 11526 to establish the PDA. He garnered vital support in the Lower House for the passage of the bill. In the Upper House, then Senator Gloria Macapagal-Arroyo sponsored Republic Act 7820 creating the PDA, which was supported by Senator Ernesto Maceda, then president of the Nationalist People's Coalition. The measure cleared the Senate on July 25, 1994 and was signed into law by President Fidel V. Ramos on November 18, 1994. Thus was born the PDA — the country's only planning-and-coordinating body at the district level. Structured like a corporation, the PDA was given the power to formulate a development plan for the district, mobilize resources, make policies, and coordinate and implement development efforts consistent with the plan.

It was also granted jurisdiction over the 10 municipalities of Partido: Tigaon, Sagñay, Goa, San Jose, Lagonoy, Presentacion, Caramoan, Garchitorena, Tinambac and Siruma. The Congressman, the PDA administrator, the mayors of the 10 municipalities (as ex-officio members) and a private sector representative for each municipality comprised its Board of Directors.

The PDA, however, could not begin operations immediately. The first three years of its existence were spent on mundane things. First the PDA had to find an appropriate site for the office. A one hectare lot was donated to the PDA by Messrs. Rodolfo Lim, Sr., Ernesto Lim and Alexander Lim and their families. Then the PDA had to construct its headquarters with an P8 million allocation from the Congressman's pork barrel. The PDA also had to: obtain Department of Budget and Management (DBM) approval for plantilla positions; hire staff; and raise funds for its operations. On October 16, 1997, the PDA formally began operations.

Since there was no master plan for Partido's development, the PDA's first task was to come up with one. It surveyed the district's resources and gathered accurate data on its socio-economic conditions for a reliable database. The PDA adopted Noli's vision, which focused on improving the quality of life of Partido's residents through the provision of basic services forming the acronym HEEWI, for health, education, energy, water and infrastructure.



The PDA also determined that its mission was to be a catalyst for growth by developing human resources, building the capabilities of LGUs, providing infrastructure and establishing new business ventures. The latter was essential because the PDA, without funding from the national budget, had to be self-sustaining. Among the strategies it adopted was the clustering of municipalities according to their resources and strengths. In Cluster 1, Tigaon, Sagñay, Goa, San Jose and Lagonoy were classified as the "food basket" of Partido. Tourism was a secondary objective. Cluster 2, with Tinambac and Siruma, would become the mining area for it had vast mineral deposits. It also had a long coastline with substantial marine and aquatic resources, as well as areas that could be developed for tourism. Cluster 3, comprising Presentation, Caramoan and Garchitorena, would be developed for eco-tourism. It had sprawling forests, beautiful beaches and marine resources. It also had gold in commercial quantities on Lahuy Island. The PDA's efforts — such as providing infrastructure, raising agricultural productivity, promoting tourism and developing mining ventures — would reflect this clustering strategy. So would the institutions the PDA helped set up later on.

Meanwhile, the Congressman worked on gaining the support of the mayors of Partido. Noli invited the 10 mayors (none of who belonged to his Nationalist People's Coalition political party) to a consultative meeting. He said to them, "Panalo kayo, panalo ako. You won, I won. Can we work together for the development of Partido?" They agreed and committed to work with him and the PDA.

Noli backed up his words by funding projects in their constituencies with allotments from his Constituency Development Fund (CDF). The CDF is now called the Priority Development Assistance Fund (PDAF). "Every barangay received something, even a small project. No one was left out," he shared. Noli recalled that a ward leader got a bit jealous that political rivals were receiving slices of his CDF. But, for Noli, exclusion politics was not an option if the entire district was to prosper. He had to be generous to all. For a start, he made sure that the monthly consultative meeting rotated among the municipalities in order to avoid any appearance of favoritism. "All the mayors attended, even when we met in remote townships. Ang ganda ng samahan, kaya ito nabuo. The collegiality was excellent, that's why the plan was completed," he recalled.

"Everyone was supportive. The people saw me in person, they felt the PDA Board's interest and determination, and they watched the projects coming up. Whatever a local leader asked was approved as long as it was in line with the development plan. In that atmosphere of cooperation, nothing was impossible." Noli added, "Natuwa sila. They were so delighted that, in 1998, when I ran for my third term, 80% of the mayors joined my lineup."

In 1999, Senator Ernesto Maceda donated P8 million for the Center for Human Resource Development, which offers programs to build the skills and capabilities of the people. The Maceda Hall was built in the PDA compound, near the PDA headquarters. The compound also houses the DPWH's district office.



POLICY-MAKING BODY









Composed of the ten Mayors, ten Private Sector representatives from each town, the incumbent congressman and the PDA Administrator, the PDA Board of Directors serves as the policymaking body of the Partido Development Administration. Regular meetings are held, and concerned agencies are being invited to present their plans and programs for Partido and explore possible areas of complementation with the PDA.

The PDA Board of Directors also led the conduct of the reforestation project, which was started in 2012 in the municipality of Tinambac. For January 2013, the PDA team and members of the PDA Board of Directors conducted Tree Planting activity in the municipality of Lagonoy, near the water treatment plant facility.

Dubbed "Tubig-Kahoy mo, kadlagan sa Partido, Isasalbar ko", the activity was also participated in by employees of the PDA, high school students and faculty from various schools in Lagonoy, Camarines Sur.

Employees of the PWSS-Lagonoy water treatment plant were assigned to monitor and maintain the newly planted seedlings.

By the end of 2013, the body passed 18 resolutions.





PDA Board of Directors

CHAIRMAN MAYOR RUEL T. VELARDE

CO-CHAIRMAN REP. FELIX WILLIAM B FUENTEBELLA

VICE-CHAIRMAN MRS. ROSA B. CATOLICO

MR. LEO FRANCISCO T. BRIGUERA **SECRETARY**

MUNICIPALITY MAYOR

TIGAON HON. ARNULF BRYAN B. FUENTEBELLA

GOA ENGR. ANTERO S. LIM

SAGNAY HON. EVELYN B. FUENTEBELLA

SAN JOSE HON. ANTONIO CHAVEZ

LAGONOY HON. DELFIN R. PILAPIL, JR. **PRESENTACION** HON. JAIME DELENA

CARAMOAN HON. CONSTANTINO H. CORDIAL, JR. GARCHITORENA HON. JESUS RICO D. SARMIENTO

HON. RUEL T. VELARDE **TINAMBAC SIRUMA** HON. CARINA POLINGA

PRIVATE SECTOR REPRESENTATIVE

MR. CEZAR LEE

MR. RODOLFO BELLEZA

MR. LEO FRANCISCO T. BRIGUERA

MR. AUDIE P. CONCINA

MR. JOSE MANUEL P. DE HITTA II MR. WILLIAM D. RELLETA, SR. ENGR. PEDRO A. CORDIS MR. JOEL P. CORBITO

MR. AMARO B. DEL CASTILLO MR. WENEFREDO A. BELENO





POLICY-MAKING BODY

PDA Board Resolutions For 2013

No.	RESOLUTION	Date Passed
1	RESOLUTION APPROVING THE RENEWAL OF THE LEGAL CONSULTANCY CONTRACT OF ATTY.	January 11
	EMILIA QUENG-BUEZA FOR THE PERIOD OF FEBRUARY 15, 2013 TO DECEMBER 31, 2013	
2	RESOLUTION RECOGNIZING AND SUPPORTING THE COMMUNITY-BASED MONITORING	January 11
	SYSTEM (CBMS) AS PART OF THE PDA PROGRAM	
3	RESOLUTION APPROVING AND CONFIRMING THE REVISION OF THE PROPOSED PDA 2013	February 8
	CORPORATE OPERATING BUDGET FROM THE AMOUNT OF SEVENTY FIVE MILLION THIRTEEN	
	THOUSAND FOUR HUNDRED AND SIXTEEN PESOS AND 89/100 (P75,013,416.89) TO SEVENTY	
	FIVE MILLION ONE HUNDRED FIFTY SEVEN THOUSAND FOUR HUNDRED SIXTEEN PESOS AND	
	89/100 (P75,157,416.89)	
4	RESOLUTION AUTHORIZING PDA ADMINISTRATOR ROSA B. CATOLICO TO OPEN A PDA	February 8
	CHECKING/CURRENT ACCOUNT WITH UCPB SAVINGS-CARAMOAN BRANCH, CARAMOAN	
	CAMARINES SUR	
5	RESOLUTION AUTHORIZING THE OPENING OF PDA CHEQUE PLUS SAVINGS & CURRENT	February 8
	ACCOUNT IN ONE WITH UCPB SAVINGS-CARAMOAN BRANCH	
6	RESOLUTION AUTHORIZING PDA ADMINISTRATOR ROSA B. CATOLICO TO ENTER INTO A	February 8
	MEMORANDUM OF AGREEMENT WITH PARTIDO STATE UNIVERSITY AND THE DEPARTMENT	
	OF EDUCATION TO CONDUCT SUMMER COMPUTER LITERACY TRAINING FOR ELEMENTARY	
	SCHOOL TEACHERS IN THE PARTIDO AREA	
7	RESOLUTION AUTHORIZING PDA ADMINISTRATOR ROSA B. CATOLICO TO ENTER INTO A	February 8
	MEMORANDUM OF AGREEMENT WITH PARTIDO STATE UNIVERSITY AND BICOL STATE	
	COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY FOR THE PREPARATION OF THE TOURISM	
	MASTER PLAN	
8	RESOLUTION AUTHORIZING THE PDA ADMINISTRATOR AND THE PDA LEGAL CONSULTANT TO	February 8
	FILE ANY/ALL NECESSARY CASES IN COURT AN/OR ANY OTHER LEGAL PROCESS AGAINST ANY	
	PERSON TO PROTECT PDA'S INTEREST	
9	RESOLUTION APPROVING THE INTERIM PERFORMANCE SCORE CARD AS DEFINED BY PDA	July 22
	MANAGEMENT IN ACCORDANCE WITH TARGETS STIPULATED UNDER PDA CORPORATE	
	OPERATING BUDGET APPROVED BY THE BOARD WITH MODIFICATIONS	
10		
11	RESOLUTION MOVING FOR THE ADOPTION OF THE INTERNAL/HOUSE RULES OF THE PDA BOARD OF DIRECTORS	August 16
12	RESOLUTION EXPRESSING DEEP GRATITUDE TO THE BUREAU OF FISHERIES AND AQUATIC	August 16
	RESOURCES (BFAR) THROUGH DIRECTOR DENNIS DEL SOCORRO FOR THE DISTRIBUTION OF	
	16HP ENGINES TO EACH OF THE MUNICIPALITIES IN THE 4TH DISTRICT OF CAMARINES SUR	
13	RESOLUTION AUTHORIZING THE RENEWAL OF THE MEMORANDUM OF AGREEMENT	October 25
	BETWEEN THE PARTIDO DEVELOPMENT ADMINISTRATION AND PEOPLE'S TELEVISION	
	NETWORK, INC. (PTNI) FOR THE OPERATION AND MANAGEMENT OF THE RELAY STATION IN	
	GOA, CAMARINES SUR	
15	RESOLUTION APPROVING AND CONFIRMING THE PROPOSED PDA 2014 CORPORATE	November
	OPERATING BUDGET AMOUNTING TO SIXTY EIGHT MILLION FOUR HUNDRED NINETY EIGHT	29
	THOUSAND FIVE HUNDRED TWENTY TWO PESOS (P68,498,522.00)	
16	RESOLUTION APPROVING AND CONFIRMING THE PROPOSED RATE INCREASE FOR THE	November
	CENTER FOR HUMAN RESOURCE DEVELOPMENT (CHRD)	29
17	RESOLUTION APPROVING AND CONFIRMING THE PROPOSED DISCOUNTS GRANTED TO	November
	MEMBER-LGUS AND OTHER VALUED CLIENTS FOR USE OF THE CHRD	29
18	RESOLUTION ACKNOWLEDGING AND APPROVING THE TERMS OF REFERENCE TO BE	December
	SUBMITTED BY THE BILLING AND COLLECTION PROGRAM OF PDA-PWSS AS PARTIAL	10
	COMPLIANCE OF ITS COMMITMENT TO THE GOVERNANCE COMMISSION FOR GOVERNMENT	
	OWNED AND CONTROLLED CORPORATIONS (GCG)	



PLANNING AND COORDINATING MECHANISM



Consistent with the provisions of RA 7820, The Technical Committee (TC) takes active involvement in the day-to-day operations of the PDA. The TC is composed of the ten (10) Municipal Planning and Development Coordinators in Partido and it conducts regular meetings to discuss proposed and ongoing programs of the PDA. The TC provides inputs necessary in developing, implementing and monitoring projects. During meetings, critical technical recommendations are agreed upon, and project details such as schedules, focal persons and activity flows are discussed, before these are brought to the PDA Board for further discussion or agreement. Implementation details and inputs for the Quality Education Program, Fisheries, PWSS, and Costal Resource Management Actions, Tourism program and other in-the-pipeline projects, such as the identification of the Roads for Peace, have been discussed during TC meetings in 2013.

The PDA Planning, Evaluation and Monitoring Division of the PDA facilitates the conduct of the meetings. In 2013, Resource Speakers from other line agencies have been invited to present their plans and ongoing programs and the MPDCs provided inputs for their respective municipalities. Similarly, the TC also serves as venue for the MPDCS to plan and coordinate their local plans and programs with the invited agencies. This convergence of the 10 MPDCs also facilitates the IECs and project planning and implementation of line agencies in Partido, in that they do not need to convene the technical personnel in Partido, but with the PDA, ten municipalities are almost always represented, and good practices and more inputs from the members are made available.





2013 Technical Committee Meetings

Date	Topics
9-Jan	Project Updates
11-Jan	Joint BOD and TC Mobile Meeting
7-Mar	Q-Ed Summer Computer Literacy Trainingfor Elementary School Teachers
	Internet services of telecommunication companies operating in Partido
19-Apr	Presentation of Biological Resource Assessment of Rare
	Inventory of MPAs (Proposed and Approved) in Partido
	Orientaion on PCRA
	Report on Caramoan Vulnerability Assessment
16-Aug	Joint BOD and TC Meeting
	Updates on Fishery and Coastal Resource Management Actions
	Distribution of boat engines from BFAR
	DENR Presentation on MPA Network
12-Sep	Updates on COS with PSU as the implementor
	Validation of G.I.S. Data
10-Oct	Fisherfolk Summit 2013
	Schedule of FLET (Bantay Dagat) Trainings
	Status of MFOs
	Updates on Registration and Licensing and WWF PPTST implementation
	Launching of Rare Pride Campaigns
12-Nov	Revised schedules of FLET Trainings
	Presentation of Proposed Module for Career Orientation Seminar for Elementary
	Criteria for Ranking of Dep Ed Applicants
	Presentation of updates of the Partido Tourism Masterplan
5-Dec	Year-End Planning

Technical Committee Members

Name	Municipality
Francisco Oraa III	Tigaon
Rolando Narvaez	Goa
Jovy Tria	Sagñay
Alexis Olalia	San Jose
Lany Pesimo	Lagonoy
Ebenezer Presentacion	Presentation
Diego Bayonito	Tinambac
Romeo Cepeda	Caramoan
Fausto Romero, Jr.	Siruma
Ronnie Alarte	Garchitorena
Recha Isabel Quinn	PDA-TC Facilitator
Yves Delfino	PDA-TC Secretariat







PARTIDO WATER SUPPLY SYSTEM

The Partido Water Supply System Project provides water, a basic need and right of the people. Through the years, the PWSS has continuously provided safe, sustainable and affordable water to the people of Partido.

As of December 2013, the PWSS covers 122 barangays, with 16,794 connections in Partido, and future expansion projects are being considered for possible implementation. The same water rates have been in effect since 2010, one of the lowest water rates in the country. The PWSS management has managed the operation despite the increasing number of concessionaires and maintenance requirements of the water systems.

Service Connections:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC
Total No. of H/H Connections	15,801	15,850	15,920	15,991	16,093	16,221	16,369	16,481	16,566	16,625	16,700	16,794
Total No. of Active H/H Connections	12,111	12,148	12,176	12,256	12,387	12,497	12,657	12,770	12,824	12,797	12,874	12,878
Total No. of New Connections	66	49	70	71	102	128	148	112	85	59	75	94
Total Vol. billed/sold (cu.m.)	221,628	208,290	195,742	254,954	254,424	254,641	242,769	240,418	233,218	223,326	251,225	209,728
Ave. Monthly Consumption/ HH Conn.	18.30	17.15	16.08	20.80	20.54	20.38	19.18	18.83	18.19	17.45	19.51	16.29
Total Population Served	102,707	103,025	103,480	103,942	104,605	105,437	106,399	107,127	107,679	108,063	108,550	109,161
Total No. of Bgys served	117	117	117	117	117	117	118	122	122	122	122	122

Total Water Sales	69,008,903.59
Other Income	4,900.00





PARTIDO WATER SUPPLY SYSTEM





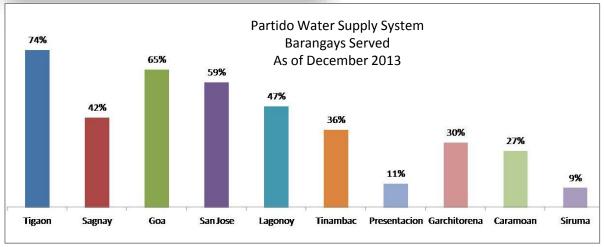


With the steady increase in the number of consumers, the PWSS management acknowledges the need to protect the water sources to ensure the sustainable supply for Partido and take active part in preserving this important resource.

As part of its social responsibility, the PDA continuously conducts information education campaign (IEC) to its concessionaires. New concessionaires are being required to attend the seminar on responsible water use and other important information every water consumer should know. These IECs aim to educate the new concessionaires on how to use water efficiently, not only to save on water bill but more importantly, to help sustain one the world's most precious resources-water.

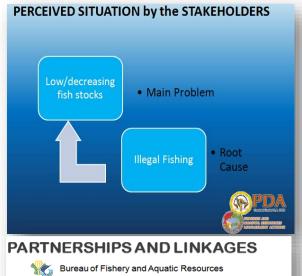
The engineering and maintenance work of the PWSS are handled by personnel who are continuously trained to address various problems that arise in the nine water systems.

Due to the unavailability of sufficient water source for the Poblacion, Siruma water system, the PDA Board agreed to temporarily stop operating the said system until a more viable solution can be presented and approved.





FISHERIES AND COASTAL RESOURCES MANAGEMENT ACTION (FCRMA)



Department of Environment & Natural Resources (DENR) Philippine Maritime Police Philippine Coastguard Partido State University US Peace Corps National Mapping and Resource Information Authority Network of Sustainable Livelihood Catalyst. Inc.

World Wildlife Fund-Philippines

Institute of Social Order

ACTION FRAMEWORK Formulation & enactment of UFC Training of Bantay Dagat member Delineation of Municipal waters rease fish production d maximize the use of

2013 Fishery Law Enforcement Training				
Municipality	Date	No. Trained		
Garchitorena	Oct. 15-17,2013	50		
2. San Jose	Nov. 19-21, 2013	35		
3. Lagonoy	Nov. 19-21, 2013	40		
4. Tinambac	Nov. 27-29, 2013	28		
5. Presentacion	Dec. 2-3, 2013	35		
6. Tigaon	Dec. 4-6, 2013	15		
7. Sagnay	Dec. 4-6, 2013	23		
8. Caramoan	Dec. 10-12, 2013	44		
9. Siruma	Sched. Feb. 2014			
TOTAL		270		

The FCRMA aims to maximize the use of the fishery coastal resources using approaches that would ensure conservation interventions following the tenets of sustainable development. This program started in 2011, and has since drawn partners who share its vision and are willing to pool their resources for Partido.

Working with various agencies to attain the goal, the PDA planned and implemented various activities to address the decreasing fish stocks which is caused by illegal fishing activities.

Paramount to the FCRMA is to ensure the sustainability of the fishery resources. Coastal communities largely depend on fishing for their food security and livelihood, but as the population grows, the demand for fish also increases, and, with no tangible plan, this means of livelihood is sustainability threatened by illegal fishing activities and overfishing. With the FCRMA's four action areas, the PDA and its partner agencies look forward to sustained fishery resources that will supply the demand in the area and enhanced coastal resource interventions.

To strengthen law enforcement, the PDA coordinated the training for the Bantay Dagat in various coastal municipalities in Partido. For these training, the PDA and its partner agencies co-sponsored and facilitated Resource Speakers from concerned the activities. agencies were invited to re-educate the Bantay Dagat volunteers on appropriate law enforcement topics.

To strengthen the MFARMCs, the PDA and its partners held regular IECs/social marketing and capability enhancement activities in partnership with other agencies. The Registration of Fisherfolks, held in 2012, served as a vital tool in planning and implementing the appropriate interventions for the fisherfolks. Fisherfolk summits were also conducted in partnership with line agencies.





The PDA also digitized the proposed municipal waters of Partido. For years, issues have been identified by the municipalities regarding municipal boundaries, hence, acting on the issue, the PDA initiated the mapping of the proposed waters. By 2014, the PDA will be requested to sit with the PDA, concerned agencies and Partido LGU officials to discuss and address contentious issues.

Actual Land Area and Proposed Municipal Waters

		•			
		Area (has)			
Municipality		Land	Proposed Mun. Water		
1	Caramoan	27,600.00	86,823.06		
2	Garchitorena	24,380.00	71,031.45		
3	Goa	20,618.00			
4	Lagonoy	37,790.00	38,137.68		
5	Presentacion	14,380.00	38,930.93		
6	Sagñay	15,476.00	12,363.80		
7	San Jose	4,307.00	5,569.47		
8	Siruma	14,127.00	75,916.64		
9	Tigaon	7,235.00	1,998.08		
10	Tinambac	35,162.00	20,444.23		
	PARTIDO	201,075.00	351,215.33		





Conduct of Fishery Intervention for Sustainable Harvest (FISH) Summit

The Fish Summit serves as an IEC venue for fisher folks in Partido. Two Fish summits were conducted which included discussion of topics from various line agencies for empowering and strengthening the fisher folks .

Resource Speakers from the Department of Environment and Natural Resources, Bureau of Fisheries and Aquatic Resources, World Wide Fund and Rare Philippines were invited.







Monitoring of Pride Campaign for Sustainable Fishing in Partido (Tigaon, Sagnay, Caramoan and Siruma)

Sponsored by USAID Rare Philippines, the Pride Campaign for Sustainable Fishing in Partido have been implementing social marketing strategies and strengthening of governance and management of established Marine Protected Areas/Fish Sanctuaries in their respective sites. Anchored on the PDA's FCRMA, Rare has a partnership with the PDA and is implementing the activities through its PDA focal person, Engr. Marjorie Atole, one of its four fellows in Partido. Similarly, the Rare conservation fellows in Sagnay, Caramoan, Tigaon, and Siruma have been implementing their specific strategies. The PDA actively monitored the implementation of these activities.

The Pride Campaign shares the FCRMA vision of conserving and sustaining the fishery resources in the area. Fellows are each provided with implementation fund amounting to PhP1million through their mother agencies, and once requirements have been complied with, they shall be conferred the Masters Degree in Communication major in Conservation.



Rare Conservation Fellows

Name Agency

Marjorie Atole PDA

Joel Balasta BFAR

Fausto Romero LGU-Siruma

Elmer Guevarra LGU-Caramoan





Fishery and Coastal Resources Management Actions Activities





Conduct of "Saving Fisheries and Coastal Resources: the Role of Barangay Officials

This was participated in by barangay officials from Sagnay, Caramoan and Tigaon in partnership with the Pride Campaign and the World Wide Fund Philippines, Bureau of Fisheries and Aquatic Resources and the LGUs of Tigaon, Caramoan, and Sagnay.



Request and Coordination on the provision of 16 HP motorboat engine from BFAR

Consistent with the FCRMA component on strengthening law enforcement in the coastal municipalities, the PDA mobilized resources for patrol boats by requesting boat engines from the Bureau of Fisheries and Aquatic Reousrces, one of its active partners. After coordinative meetings were conducted with BFAR, the boat engines were distributed to the nine (9) coastal municipalities. These engines are being used by the Bantay Dagat volunteers in their campaign against illegal fishing activities.



BFAR Regional Director Dennis Del Socorro (in black and white striped shirt) turns-over the 16 HP motorboat engines to the Mayors of nine Partido Local Government Units. (not in Picture-Lagonoy)

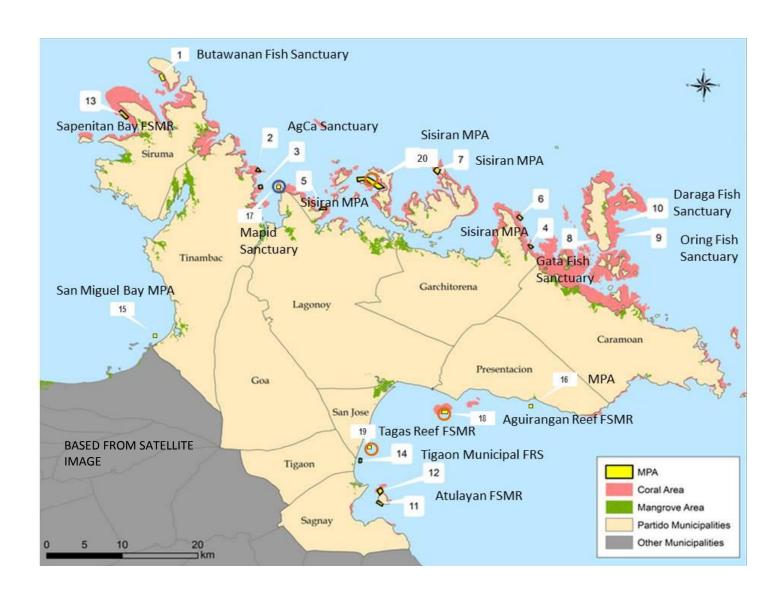


The PDA also continued the process of unifying the local fishery law enforcement in the nine coastal municipalities of Partido. The LGUs were walked through the process of harmonizing their Fishery Law Enforcement Ordinances.

In coordination with the Bureau of Fisheries and Aquatic Resources, the PDA provided technical assistance to the municipalities of San Jose and Presentacion on the establishment of fish sanctuary and marine reserves.



A GIS-based map of the marine/protected areas/fish sanctuaries in Partido was also developed as a planning tool for interventions.





QUALITY EDUCATION PROGRAM



The PDA Master Plan states under Chapter 4 Sectoral Programs & Projects, Social Services, **EDUCATION.** "Major component of the program, therefore, shall include among others, construction and rehabilitation of primary and secondary school buildings, provision of modern aids and tools to efficient learning, establishment of science laboratory and libraries and the enhancement of teaching capabilities.

Launched in 2008, the Quality Education Program is a continuing program of the PDA. It envisions to enhance the Quality of the education sector in the ten (10) municipalities of Partido.

Mobile Information Technology Classroom (MITC) Project



In partnership with the Department of Science and Technology- Science Education Institute and the Partido State University (PSU), the PDA is now on its 5th year of implementing the MITC project in Partido.

The MITC project aims to break the technology barrier among the participants from public schools in Partido who have little or no access to computers. From 2008-2012, the project engaged the participation of graduating high school students and their teachers. However, since most of the secondary schools now have their own computer laboratories, the partners mutually agreed to deploy the MITC to serve the public elementary schools. The MITC is an air-conditioned bus composed of 16 units of laptop computer, daylight projector, screen and internet connection.

The MITC mobilizes IT instructors from the PSU to teach computer literacy to the participating schools' faculty. Subsequently, the elementary pupils schools are given lessons and are allowed to practice on the laptop units.

For 2013, the MITC units are hand-carried to the participating schools, where these units are located in a separate classroom and MITC lessons are conducted. This was done because most participating schools are remotely located and to save on the fuel consumption of the MITC. A dedicated MITC technician oversees the MITC classes and does the necessary coordination with participating schools.





Computer Literacy Training for Teachers

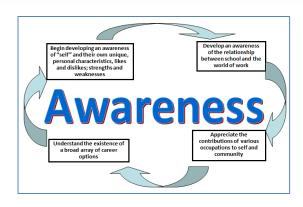
This was conducted in partnership with the Partido State University, one of the PDA's active partners in the implementation of the Quality Education program. Teachers from secondary schools of the municipalities of Goa, Sagnay, San Jose and Lagonoy participated in the training. The module included topics on the computerized preparation of grades using MS Excel Program and preparation of visual aids using MS Powerpoint. A total of 171 teachers were trained.



Career Awareness for Elementary Schools

After the PDA officially tuned over to the Partido State University the conduct and implementation of Career Orientation Seminars to graduating public secondary school students, the Career Awareness for Elementary **Schools** conceptualized as a tool to support the implementation of the K-12 program of the Department of Education. The target participants are the Grade six pupils, and separate activities shall be initiated for their parents to increase their awareness on future career options for their children.

Exploratory meetings were conducted with various line agencies to gather inputs and develop an appropriate and realizable program for the proposed Career Week Celebration in Partido public elementary schools. By the end of 2013, the PDA has gained the support of DTI, CHED, TESDA, DOST DOLE. This project shall be finalized and implemented in 2014.

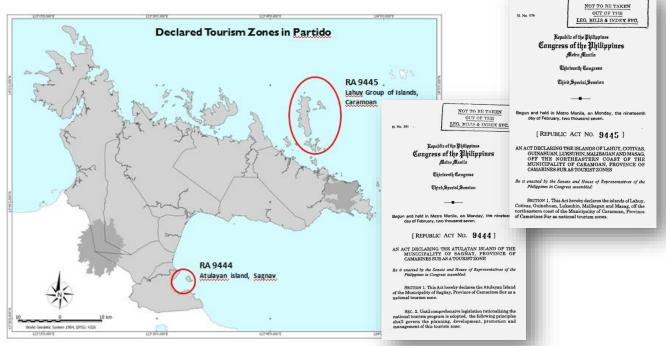


Career Awareness for Secondary schools

S/Y	Parents	Students
2008-2009	252	5,177
2009-2010	233	4,135
2010-2011	75	3,765
2011-2012	63	4,285
2012-2013	167	4,591
TOTAL	790	21,953



TOURISM



Under the PDA Master Plan, "Deliberate efforts shall be undertaken to develop the tourist spots in the district to make the area a major tourist destination. This shall promote eco-tourism as part of the Plan's strategy to accelerate growth and development.

With RA 9444 and RA 9445, the PDA pursued the preparation of the Tourism Master Plans for Atulayan Island in Sagnay and Lahuy Group of Islands in Caramoan.

Started in February 2012, the preparation of the Tourism Master Plan was temporarily discontinued by August 2012 due to the unavailability of the Tourism Advisor. Thus, to achieve the goal of having a Tourism Master Plan as mandated by RA 9444 and RA 9445, the PDA then initiated a series of exploratory discussions and initial meetings with the Partido State University (PSU) and the Bicol State College of Applied Science Technology (BISCAST) for the preparation of the Tourism Master Plan. Receiving positive feedbacks from both institutions, the Planning, Evaluation and Monitoring Division then secured approval from the PDA Board of Directors to enter into a Memorandum of Agreement (MOA) with the PSU and the BISCAST for the preparation of the Tourism Master Plan.

The Memorandum of Agreement (MOA), was formalized in April 2013, stipulated that the PDA shall provide the Terms of Reference and the main funding for the project. The PSU shall take the lead in preparing the TMP, while the BISCAST shall prepare the designs and development concepts for the plan. The Department of Tourism, which has already provided initial funding for the TMP, shall actively provide technical assistance and inputs during the process. A Technical Working Group composed of concerned agencies shall also be convened to review the TMP.

Anchored on sustainable and inclusive tourism, the TMP project focused on Atulayan Island in Sagnay and the Lahuy Group of Islands in Caramoan. However, it also considered the complementation, benefits and contributions of the other Partido municipalities.

The TMP team conducted data gathering, consultative workshops in the concerned areas, and Participatory Tourism Resource Assessments and feedbacks were given by the concerned agencies. Composite Team meetings were also held regularly.





The team also utilized the reports and the data generated by the previous team who started the project in 2012. The local government units of Caramoan and Sagnay also actively participated in the workshops and the provided their available data to the TMP team.

As of December 2013, the TMP team is the writing process of the TMP chapters. As stipulated in the MOA, the plan shall be finalized by April 2014.

PSU SUB-TEAM	BISCAST SUB-TEAM
Dr. Raul Bradecina	Engr. Analyn Madrid
Dr. Arnel Millesca	Engr. Marlo Dela CruZ
Dr. Arnel Zarcedo	Engr. Jennifer Vibar
Dr. Erlinda Basilla	Engr. Andrew Ephrahim





MONITORING AND EVALUATION

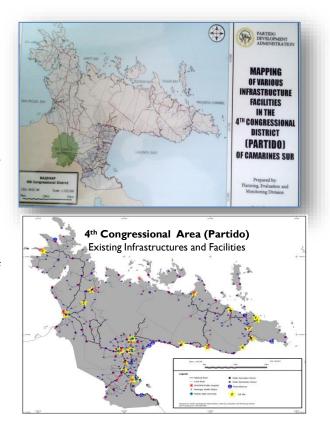
Mapping of Infrastructures

Existing Infrastructure facilities were mapped to precision using GIS and data from various government agencies in 2013.

This serves as a planning and monitoring tool for ongoing and future development interventions within Partido.

Included are Partido Municipal Base Maps, maps of Municipal Road Networks (National, Provincial, Barangay roads), Map of water systems, Maps of all public schools, Map of Wireless Telecommunication Facilities, Map of Public Health Facilities, and Maps on Ports and Wharves.

Copies were distributed to LGUs and line agencies to help them locate appropriate developments in Partido.



Workshop for the Preparation of Partido District Investment Plan for Health



The Public Health Nurses (PHNs) and Municipal Helath Officers from Partido participated in the workshop to prioritize the investments for the district within the next three (3) years. Representatives from the Department of Health Regional Office-V and the Provincial Health Office — Camarines Sur facilitated the workshops. The output of the activity shall be consolidated and submitted to the Department of Health for consideration for inclusion in the priority health programs.











In partnership with Far Eastern University-Nicanor Reyes Memorial Foundation (FEU-NRMF), Physicians for Peace, IMRF, Congressman Noli Fuentebella and Dr. Antonio Abiog, the 19th Operation Reach out was conducted in the 4th Congressional District of Partido on February 6-10, 2014.

Patients with varying medical conditions were served by competent doctors and medical assistants during the said mission. The PDA coordinated the activity largely through the DZRP and through coordination with its member-municipalities. Planning for the mission was conducted during the meetings of the PDA Board of Directors.

Patients from within Partido and other neighboring towns came to the venue in Sagnay to avail of the free medical services and medicines. Free eyeglasses were given to those who need it. Check-ups were also conducted and referrals were issued for other cases which need more equipment and specialists.

This annual medical mission is a continuing program of the PDA.

64
173
238
<u>8</u>
483



19th Operation Reach Out

Surgical Mission 2013 4th Congressional District-Partido

Dr. Manuel T. Fuentebella Memorial Hospital Sagnay, Camarines Sur February 6-10, 2013



DZRP Radyo Partido

	MONDAY-FRIDAY
4:30 AM	Sign On
4:45 -5:00 AM	Kalusugan Mo, Sagot Ko
5:00 - 6:00 AM	Kape Ni Higante (Larry Perillo)
6:00 -6:30 AM	Radio Periodiko (Roden Sical)
6:30 - 7:30 AM	Radyo Partido Bareta Sa Pagka Aga
	(Ruen Alvaran & Mae Ann Paris)
7:30 - 8:30 AM	Ronda Partido (Ruen Alvaran)
8:30 - 10:00 AM	Serbisyong Rp (Raffy Competente & Audie Concina)
10:00 - 11:00 AM	Kikay's Hour (Mae Ann P.,Judi V.,Annel E.)
11:00 - 11:30 AM	Sintensya Pinal (Mel Compuesto)
11:30 - 12:00 NN	Bareta Sa Pagka Udto (Roden Sical & Irene Grejalvo)
12:00 - 1:00 PM	Tambalang Ric & Bembot(Ric Enciso, Bembot Dizon)
1:00 - 4:00 PM	RP Sessionista (Hanna Broquesa)
4:00 - 5:00 PM	Iglesia ni Cristo (Blocktime Prog.)
5:00 - 6:00 PM	Music
6:00 - 6:30 PM	Radyo Partido Bareta Sa Pagka Bangui (Larry Perillo)
6:30 - 9:00 PM	RP After Six (Ruen Alvaran
9:00 PM	Sign Off
	SATURDAY
5:00 AM	Sign On
5: 00 - 5:15 AM	Kalusugan Mo Sagot Ko (Blocktime Prog.)
5:15 - 6:00 AM	Music
6:00 - 7:30 AM	Brgy. On Line (Dodong V.)
7:30 - 9:00 PM	Ronda Partido (Ruen Alvaran W/Annel,irene,mae Ann)
9:00 - 10:30 AM	Ini An Partido (Audie Concina, Roden Sical)
10:30 - 11:30 AM	Kikay's Hour (Mae Ann P.,Irene G.,Annel E., Judi V.)
11:30 - 12 :00 NN	Sintensya Pinal (Mel Compuesto)
12:00 - 1:00 PM	Tambalang Ric & Bembot
1:00 - 4:00 PM	RP Sessionista (Hanna Broquesa)
4:00 - 5:00 PM	Automation (Larry Perillo)
5:00 - 6:00 PM	Alternative Music
6:00 - 9:00 PM	RP After Six (Ruen Alvaran)
9:00 PM	Sign Off
3.00 1 111	3.8.1
	SUNDAY
5:30 AM	Sign On
5:30 - 6:30 AM	Music
6:30 - 7:30 AM	Mass
7:30 - 8:30 AM	Automation Novelty Song
8:30 - 10:00 AM	Country Music (Ruen Alvaran)
10:00 - 12:30 PM	Panay Pinoy (Larry Perillo)
12:30 1:00 PM	Balikatan Sa Radyo
1:00 - 3:00 PM	FRC-folk ,Rock & Country (Larry Perillo)
3:00 - 4:00 PM	Pulpito Sa Radyo (Fr. Bernard Lagatic)
4:00 - 6:00 PM	RP Sunday Special (Jess Ortinero)
6:00 - 7:30 PM	A Night With Jess (Jess Ortinero)
7:30 - 9:00 PM	Nueva Harana (Dodong V.)
9:00 PM	Sign Off
J.00	
	and the same of th







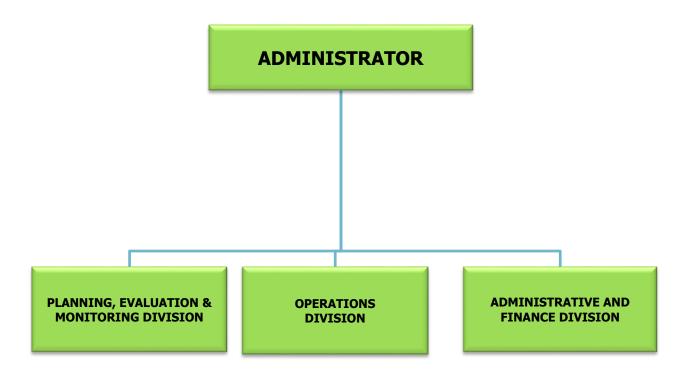








PDA ORGANIZATIONAL STRUCTURE





Partido Development Administration created Under R.A. 7820



ANNUAL REPORT COMMITTEE

Editor-in-Chief Lay-out and Articles Recha Isabel P. Quinn Melissa L. Celestial

Contributors

Admin and Finance Division
Operations Division
Planning, Evaluation and Monitoring Division